附件

2024年1-9月全市残疾人事业发展中央和省级补助专项资金支出进度情况表

单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 地区 | 收入 | | | 支出 | | | 结余 | | | 支出进度 | | | 其中：中央一般公共预算直达资金支出进度 | | | 备注 |
| 合计 | 结转 结余 | 当年  指标 | 合计 | 结余  消化 | 当年  支出 | 合计 | 历年结转结余 | 当年 结余 | 总进度 | 结余 消化率 | 当年 执行率 | 当年 指标 | 当年 支出 | 当年 执行率 |
|
|
| 沭阳县 | 3958.04 | 1244.04 | 2714 | 944.71 | 647.85 | 296.86 | 3013.33 | 596.19 | 2417.14 | 23.87% | 52.08% | 10.94% | 119 | 114 | 95.80% |  |
| 泗阳县 | 1999.92 | 445.92 | 1554 | 803.93 | 445.92 | 358.01 | 1195.99 | 0 | 1195.99 | 40.20% | 100.00% | 23.04% | 62 | 62 | 100.00% |  |
| 泗洪县 | 1977.84 | 118.64 | 1859.2 | 1117.05 | 77.72 | 1039.33 | 860.79 | 40.92 | 819.87 | 56.48% | 65.51% | 55.90% | 72 | 62.26 | 86.47% |  |
| 宿豫区 | 1017.515 | 185.42 | 832.1 | 323.71 | 184.26 | 139.45 | 693.805 | 1.155 | 692.65 | 31.81% | 99.38% | 16.76% | 37 | 4.46 | 12.05% |  |
| 宿城区 | 1537.325 | 531.63 | 1005.7 | 997.575 | 531.63 | 465.95 | 539.75 | 0 | 539.75 | 64.89% | 100.00% | 46.33% | 46 | 46 | 100.00% |  |
| 宿迁经开区 | 46 | 0 | 46 | 36.45 | 0 | 36.45 | 9.55 | 0 | 9.55 | 79.24% | —— | 79.24% | —— | —— | —— |  |
| 市湖滨新区 | 86.948 | 0.45 | 86.5 | 32.96 | 0.18 | 32.78 | 53.988 | 0.268 | 53.72 | 37.91% | 40.18% | 37.90% | —— | —— | —— |  |
| 市洋河新区 | 109.5 | 0 | 109.5 | 76.28 | 0 | 76.28 | 33.22 | 0 | 33.22 | 69.66% | —— | 69.66% | —— | —— | —— |  |
| 市残联 | 421.93 | 31.93 | 390 | 409.69 | 31.93 | 377.76 | 12.24 | 0 | 12.24 | 97.10% | 100.00% | 96.86% | —— | —— | —— |  |
| 合计 | 11155.02 | 2558.02 | 8597 | 4742.36 | 1919.49 | 2822.87 | 6412.66 | 638.53 | 5774.13 | 42.51% | 75.04% | 32.84% | 336 | 288.72 | 85.93% |  |